

# Helping people to help themselves

Annual Report 2017

Text & Design: RTF Team - various Artists

Photographs: various Artists



### A few words from our President

In 2017, bedside following our mission to help more disadvantage children and communities we set the focus on keeping facilities and buildings maintained. Renovations of the children homes as well as extending and building new facilities were a big part this year but also focusing more on our foster children program to help more children in need.

Not to forget our ongoing projects and initiatives for clean drinking water with the BioSand Filters, support of the Karen Coffee cooperative, distributing eye glasses, train and educate our staff and the communities in several seminars and workshops. We again received interns helping us and teaching in the villages and plenty of friends and people supported us along the way. In the past year we have taken care of 323 children in 7 different projects, and the Rain Tree Foundation continues "walking" further its way with excitement, commitment and always following our vision.

Thank you all for your interest, help and support throughout 2017, we are looking forward to a new and challenging year. I hope you enjoy reading our annual report.

Sincerely,

Wanida Oberg



# Introduction

The Rain Tree Foundation is a grassroots social non-government organization registered under the Ministry of Interior in Thailand working among rural and underdeveloped communities.

Our aim is to help people and especially children through education, appropriate technology and self-help projects to improve their living standards. The organization was founded in 1992. It has grown over the years and now serves many communities in Thailand.

Present projects are children homes, daycare centers, agricultural & farming projects, informal vocational training, providing appropriate water filter systems, supplying water through pump systems, education at rural schools mostly through our volunteering program.



# Organizational Overview

In 1992 all started with the organization "Thai Care", which is committed to helping children in need in Thailand. Since 2009, the former Thai Care program has become Rain Tree Foundation in Thailand and Thai Care e.V. in Germany. It has grown over the years and now we serve and support many communities within various different projects.



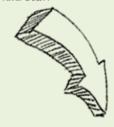
administration - office project coordination project implemention accounting support team & field staff



#### **CHILDREN PROJECTS**

6 children homes foster children program

(health care & education, activities music camps, vocational training, games & toys, safe environment for body and soul)



#### COMMUNITYPROJECTS

training, seminars & workshops drinking water & water supply eye-glasse project social enterprise start up sustainable technologies agriculture & handicraft projects volunteering



# 2017 Highlights

We wish we could tell you everything we have done, everything we have learnt, everything we have accomplished, but, as this is not possible, here you can see some of the highlights.

Hope you enjoy it!



Building of a kindergarten and day care center in a rural community

323 children in all projects are taken care of

2.400 hours of English lessons taught to children in rural areas through interns and volunteers Support of 123 foster children in rural Northern Thailand

More than 14.000 kilos of rice supplied to the children

More than 600 deworming medicine, lice shampoo treatments given to children and additional healthcare and hospital costs covered



Over 500 kilos of pillows, blankets, sweatshirts, socks, towels, warm jackets, shoes and mosquito nets to the children

Installed over 120 BioSand Filters and implemented 2 workshops with 200 participants; and 3 water supply systems for families, schools and communities.

More than 1.500 pairs of second eye glasses

Harvested 12.000 kilos of coffee cherries to produce green coffee with our village cooperative



School bus / truck renewal to ensure transport for 40 students Renovated and extend 2 toilets and washrooms in the children's home

And much, much more...



# Financial Information

# Statement of Income and Expenditure for the year ending 31st December 2017

|                         | <u>2017</u>  | <u>2016</u>  |
|-------------------------|--------------|--------------|
| Income                  |              |              |
| Donations               | 7,565,225.40 | 6,941,917.50 |
| Bank Interest (Others)  | 4,984.44     | 6,948.73     |
| Total Income            | 7,570,209.84 | 6,948,142.23 |
|                         |              |              |
| Expenditure             |              |              |
| Expenses for projects   | 4,926,664.00 | 5,149,684.99 |
| Administrative expenses | 2,353,158.02 | 2,114,084.88 |
| Тах                     | 498.44       | 622.24       |
| Total Expenditure       | 7,280,320.46 | 7,264,392.34 |
|                         |              |              |
| Surplus/(deficit)       | (289,889.38) | (316,250.11) |

#### Balance sheet as at 31st December 2017

|                                 | <u>2017</u> | <u>2016</u> |
|---------------------------------|-------------|-------------|
| ASSETS                          |             |             |
| Current Assets                  |             |             |
| Cash in hand and cash in bank   | 331,802.82  | 187,218.30  |
| Other current assets            | 0,00        | 0,00        |
| <b>Total Current Assets</b>     | 331,802.82  | 187,218.30  |
|                                 |             |             |
| Non- Current Assets             |             |             |
| Plant and equipment             | 412,031.34  | 266,585.51  |
| Other non-current assets        | 30,000.00   | 30,000.00   |
| <b>Total Non-Current Assets</b> | 442,031.34  | 296,585.51  |
|                                 |             |             |
| TOTAL ASSETS                    | 773,834.16  | 483,803.81  |

| LIABILITIES AND FUND BALANCE       | <u>2017</u> | <u>2016</u> |
|------------------------------------|-------------|-------------|
| Current Liabilities                |             |             |
| Account payable and Others         | 19,765.00   | 19,500.00   |
| Accrued income tax                 | 498.44      | 622.47      |
| <b>Total Current Liabilities</b>   | 20,263.44   | 20,122.47   |
| Total liabilities                  | 20,263.44   | 20,122.47   |
|                                    |             |             |
| Fund Balance                       |             |             |
| Funds                              | 200,000.00  | 200,000.00  |
| Excess of Income over Expenditure  | 553,570.72  | 263,681.34  |
| Total Fund Balance                 | 753,570.72  | 463,681.34  |
|                                    |             |             |
| TOTAL LIABILITIES AND FUND BALANCE | 773,834.16  | 483,803.81  |

# 2017 Project Expenditure



# How you can help

#### Become a Foster Parent

With our foster children program the children are able to attend the government school instead of having to help their families to earn money. They can also have access to more varied and healthy food that otherwise they wouldn't be able to afford. Furthermore, we provide health care, clothes and a caring and loving environment for them.

You can become a foster parent and support a rural family in difficult situation, so that their children can become healthy and nourished individuals with 25€ (~1.000THB) per month. 100 % of your financial help will be used for the children needs.

#### Donate a BioSand water filter

With the BioSand water filter a whole family can have clean water for decades, without the need of electricity or fuel, and with very low maintenance costs.

You can donate a water filter for a family in the mountains for only 75€ (~2.800THB).

#### Become a volunteer

We need volunteer English teachers for rural schools all year round. With your help, these children can learn English language, and have better opportunities for their future.



## Make a donation – Make a difference

Many of our projects need an ongoing support from a strong partner in order to be continued and developed. We are also pleased about donations in kind, like second hand toys, clothes, blankets, etc... We need many things, but unfortunately we cannot provide for all needs.

If you chose a onetime donation or monthly giving, you can be confident that 100% of every Baht, Euro or Dollar donated supports Rain Tree Foundation programs.

Our bank account details for transferring funds:

Account Name: Raintree Foundation

Account Number: 402-244477-1

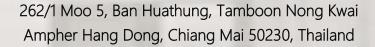
Bank: Siam Commercial Bank

Branch: Big C Hangdong

Swift/BIC: SICOTHBK



Thank You – for being part of – to change, to improve, to support those in need for a better future!



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www.raintree-foundation.org